

DEMAND NO. 29
PLANNING AND DEVELOPMENT
See page 245 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	1111005	287319	1398324
II.	Supplementary estimate of the amount now required	Voted	1974	14217	16191
Total	Original plus Supplementary	Voted	1112979	301536	1414515

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3451 Secretariat - Economic Services	
	00.090 Secretariat	
	32 Institute for Transforming Sikkim (ITS)	
	32.00.49 Other Revenue Expenditure	1974 (a)
Total	32 Institute for Transforming Sikkim (ITS)	1974
Total	00.090 Secretariat	1974
Total	3451 Secretariat - Economic Services	1974
Total	REVENUE SECTION	1974
CAPITAL SECTION		
M.H.	5475 Capital Outlay on other General Economic Services	
	00.800 Other Expenditure	
	54 Planning and Development Department	
	54.00.51 Motor Vehicles	11490
	54.00.71 Information, Computer, Telecommunications (ICT) Equipment	800
Total	54 Planning and Development Department	12290 (b)
	55 DESME	
	60 Purchase of Vehicle	
	55.60.51 Motor Vehicles	1927
Total	60 Purchase of Vehicle	1927
Total	55 DESME	1927
Total	00.800 Other Expenditure	14217
Total	5475 Capital Outlay on other General Economic Services	14217
Total	CAPITAL SECTION	14217
Total	Voted	16191

The Supplementary is required for:

(a) *Honorarium and Pol/HSD of ITS Cell*

(b) *Payment of pending liability toward purchase of Vehicles and ICT equipments of ITS Cell*

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)